



## SCHOOLS FUNDING FORUM AGENDA

8.30 am

Thursday  
25 April 2013

CEME, Rainham

Members 26: Quorum: 10

**Head Teachers (12):**

Nigel Emes (Chair) (Primary)  
Margy Bushell (Primary)  
Christine Drew (Primary)  
Chris Hobson (Primary)  
Ian Trafford (Primary)  
Angela Winch (Primary)  
Emma Field (Primary Academy)  
Julia Deery (Secondary)  
Julian Dutnall (Secondary Academy)  
Alan Perry (Secondary Academy)  
Keith Williams (Secondary Academy)  
Geoff Wroe (Special)

**Governors (7):**

Joe Webster (Vice Chair) (Secondary)  
Sheila Clarke (Primary)  
Richard Shaw (Primary)  
Tracey Walker (Primary)  
John Parker (Special)  
John McKernan (Academy)  
Daniel Gricks (Academy)

**Pupil Referral Units (1)**

Vacancy

**Non-School  
Representatives (4):**

Katrina Karwacinski (Early Years PVI Sector)  
Trevor Sim (Vulnerable Children)  
Maria Thompson (14-19 Partnership)

**Trade Unions (3):**

Keith Passingham (NASUWT)  
Dave Thomas (UNISON)  
Ray Waxler (NUT)

Please contact David Allen [david.allen@haverling.gov.uk](mailto:david.allen@haverling.gov.uk) Tel: 433851 to give apologies for absence or to raise queries on the agenda.

## AGENDA ITEMS

**1 APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**

**2 TO AGREE THE NOTES OF THE MEETING HELD ON 21 MARCH 2013** (Pages 1 - 8)

The notes are attached at Appendix A.

**3 MATTERS ARISING**

**4 2013-14 FUNDING FORMULA COMPARATIVE DATA** (Pages 9 - 16)

To note the values applied by Havering to the formula factors in comparison to other LAs. Appendix B refers.

**5 SECTION 251 BUDGET STATEMENT 2013-14** (Pages 17 - 26)

To receive the Section 251 Budget Statement for 2013-14. Appendix C refers.

**6 HIGH NEEDS PUPILS** (Pages 27 - 28)

To discuss proposals for the process through which schools, academies and colleges charge other LAs for high needs pupils. Appendix D refers.

**7 NEXT MEETINGS**

The next meetings have been arranged as follows:

**2013**

May Thursday 23rd

July Thursday 11th

All meetings to be held at CEME at 8.30 a.m.

**8 ANY OTHER BUSINESS**

# Public Document Pack Agenda Item 2

## MINUTES OF A MEETING OF THE SCHOOLS FUNDING FORUM

CEME, Rainham  
21 March 2013 (8.40 - 10.30 am)

### Present:

#### Headteachers:

Nigel Emes (Chair) (Primary)  
Carolyn Fox (substitute for Margy Bushell) (Primary)  
Jane Gilbert (substitute for Christine Drew) (Primary)  
Chris Hobson (Primary)  
Ian Trafford (Primary)  
Angela Winch (Primary)  
Emma Field (Primary Academy)  
Alan Perry (Secondary Academy)  
Keith Williams (Secondary Academy)  
Geoff Wroe (Special)

#### Governors:

Joe Webster (Vice Chair) (Secondary)  
John McKernan (Secondary Academy)

#### Non-School

#### Representatives:

Trevor Sim (Vulnerable Children)

#### Trade Unions:

Keith Passingham (NASUWT)  
Ray Waxler (NUT)

Apologies were received for the absence of Margy Bushell (Primary) (substituted by Carolyn Fox), Christine Drew (Primary) (substituted by Jane Gilbert), Julia Deery (Secondary), Julian Dutnall (Secondary Academy), Sheila Clarke (Primary), Daniel Gricks (Secondary Academy), John Parker (Special), Tracey Walker (Primary) Maria Thompson (14-19), Katrina Karwacinski (Early Years), Dave Thomas (Trade Union rep) and Grahame Smith (Officer)

The Chairman reminded Members of the action to be taken in an emergency.

### 39 MEMBERSHIP

The Forum noted that the retirement of Sandra Wigham would require the nomination of a replacement representative from the Pupil Referral Service.

### 40 TO AGREE THE NOTES OF THE MEETING HELD ON 24 JANUARY 2013

The Forum approved the notes of the meeting held on 21 March 2013.

**41 TRADE UNION FACILITY TIME**

The Forum was asked to consider the decision taken by secondary academies on the funding of trade union facility time for the financial year 2013-14.

Members were informed that the funding allocation for the current financial year amounted to approximately £200,000 to reimburse employees at schools taking time out of normal activity to fulfil duties as union representatives. In 2013-14 this budget had been delegated to schools and at a previous meeting the decision had been taken to de-delegate the budget on behalf of maintained secondary and primary schools. Approximately half of the budget had therefore been secured.

For academy schools, there was no option for de-delegation and as such secondary academies had been asked to repay the amount delegated into their budgets back into the LA pool to fund facility time collectively. There had been a widespread discussion by secondary head teachers, who had asked for further information about the budget for facility time. In particular, how the money was spent and how the formula was arrived at.

However, notification had been received by the Forum's support officer stating (on behalf of secondary representatives) that secondary academies would collectively buy-in to the facility time funding until the end of the year, but the secondary school group would seek to fully examine the budget to ensure its efficiency and viability. There was uncertainty at the meeting as to what had been precisely agreed by the secondary heads. Secondary representatives from academies who were present believed that the collective agreement they had made related to a commitment to secure the current budget until the end of the financial year, rather than the school year. It was thought that the end of the school year would be too short a time period.

The Schools Funding Manager would contact the secondary schools representative to clarify the position.

Officers agreed to gather information from other LAs on the management of trade union facility time and to provide a breakdown of the budget although information relating to the salaries of individuals would need to be anonymised.

Concern was expressed that primary academies were being left out of this and other decisions and members stated the consultation process needed to take their views into account.

**42 SCHOOL BUSINESS RATES**

The Forum considered a report outlining changes to school business rates from the 1 April 2013.

The Forum noted that the Council was changing its policy on awarding discretionary rate relief from 1<sup>st</sup> April 2013.

The current position was as follows:

The following categories of school receive 80% mandatory relief by means of their charitable status:

- Voluntary Aided
- Voluntary Controlled
- Foundation
- Academy

Traditionally, Havering Council had awarded discretionary rate relief at 20% to all of the above categories with the exception of Foundation.

This had been achieved at no cost to the Council. The mandatory relief was reclaimable from central government as was 25% of the discretionary relief. The other 75% was charged to a budget that was top sliced from the DSG. This released additional funds back into the overall DSG for the benefit of schools.

From April 2013 the way that Councils receive their funding from central Government would change to a system that includes an element of business rates retention. This meant that any rate relief would have a direct impact on business rate yield to the Council. It would be shared as follows:

- Central Government 50%
- The Council 30%
- Greater London Authority 20%

For every school that had mandatory relief or discretionary relief the Council would have a reduction of 30% of the value of the business rate retention element of its annual funding.

Councils had no influence on mandatory relief but did have on discretionary relief. The Council was therefore being asked to approve a policy that would cease the awarding of discretionary relief to certain groups including educational establishments from 1<sup>st</sup> April 2013.

There would be no financial impact on individual schools or academies of this change because the funding formula allocated funding at an amount equivalent to the rates charge.

Those schools and academies that had previously received an NNDR allocation of zero in their budgets would, from April 2013 receive a budget that was 20% of the value of the rates charge. This would apply to the following schools:

<b>SCHOOLS</b>	£
• Dame Tipping CE Primary	• 776
• La Salette RC Primary	• 2,755
• St. Alban's RC Primary	• 3,415
• St. Edward's CEVA Primary	• 8,151
• St. Joseph's RC Primary	• 5,499
• St. Mary's RC Primary	• 5,843
• St. Patrick's RC Primary	• 4,380
• St. Peter's RC Primary	• 2,473
• St. Ursula's RC Infant	• 3,412
• St. Ursula's RC Junior	• 3,412
• Upminster Infant	• 4,272
• Upminster Junior	• 4,272

<b>ACADEMIES</b>	
• Abbs Cross Arts College	• 24,452
• Albany	• 20,818
• Bower Park	• 21,015
• Brittons Technology College	• 22,488
• Champion RC for Boys	• 27,251
• Coopers' Company and Coborn	• 35,409
• Drapers Academy	• 15,221
• Emerson Park	• 22,291
• Frances Bardsley for Girls	• 45,172
• Hall Mead	• 22,881
• Redden Court	• 24,796
• Sacred Heart of Mary for Girls	• 27,742
• St. Edward's CE Comprehensive	• 33,143
•	<hr/>
	• 391,337

Whereas in previous years it would have been possible to reclaim 25% of this cost (£98k) from central Government and charge 75% (£293k) to a central budget top sliced from the DSG, from April 2013 the full amount would need to be allocated to schools and academies.

The DSG would continue to benefit from the cost of additional mandatory rate relief from academy conversions but the Council overall would lose through the revised Council funding arrangements.

#### 43 **SCHOOL BUDGETS 2013-14 AND 2014-15**

The Forum was advised that draft budgets had been circulated on 28<sup>th</sup> February and final budgets would be allocated in the same week as this

meeting. The covering letter to the draft budget was attached as an appendix for reference.

Officers view was that it had been a difficult process to change from one funding regime to another and the Forum was asked for any feedback on the process and the outcome to inform 2014/15 funding. Officers felt that there had been particular problems in having a single lump sum across primary and secondary, high needs arrangements were still unclear, particularly post 16 and some of the protections and gains caps were large.

Academy representatives in attendance commented that there was confusion as to whether the money from the High Needs and SEN funding blocks was coming from the LA or central government. The budget allocations were also particularly complicated for special schools as well as the post-16 funding formula for special needs pupils, it was said that the notional amount for 16-25 year olds was woefully inadequate and the LA had put in a bid for additional funding. A post-16 strategy was being developed across London.

Whilst there was growth funding for the mainstream sector there was no growth fund for increased numbers in special schools. There was a significant pressure on the high needs block owing to a requirement to pay other authority schools for educating SEN pupils resident in Havering. There was the further problem in Havering of importing SEN pupils from inner London.

Members advised that primary colleagues were pleased with measures taken to reduce turbulence. Members also noted that the DfE had raised concern about the way in which the pupil premium was being used in schools. There was a prevailing view that the funds were not being used in the way that had been intended.

The Forum noted the report and considered that all schools should be asked for their views.

#### 44 **CAPITAL FUNDING SETTLEMENT 2013-14/15**

The Forum received an update regarding capital allocations for 2013 to 2015.

The Forum was informed that the capital allocations were ordinarily received in December; however, in this year they had been received during the first week of March as a new bidding scheme was being setup.

The basic need allocation was money for new school places and in this area Havering's allocation was in line (slightly larger) than in previous years. It was stated that there was a possibility that additional funds might be available. The total amounted to £8.9 million for Havering over the next two financial years, whilst maintenance funding had fallen to £2.9 million for

2013/14 (mainly due to the number of academies). The maintenance budget for voluntary aided schools was slightly lower than last year, amounting to £424,000. Devolved Capital funding had been allocated to schools at the same rates as in 2013/14.

In previous years, the LA had been allocated a capital budget to be used for 'other local area capital', a discretionary fund, which was no longer available. The DfE had begun a Targeted Basic Need programme which invited LAs to bid for funding for primary school expansion.

Havering's SCAP return, which was formerly the school service places return, which forecasted (using the net capacity calculation) primary and secondary school places and then assigned capital funding on the basis of that forecast, needed careful thought for academies. Work had to be done to ensure that academies submitted a correct SCAP return for effective borough-wide place planning.

Forum members were encouraged to consider the DfE publication entitled 'Capital Funding for New School Places' whereby the Audit Officer had assessed the effectiveness of the DfE in allocating capital funds.

The Forum noted the update.

#### 45 **NEXT MEETINGS**

The next meetings had been arranged as follows:

##### **2013**

April Thursday 25<sup>th</sup>

May Thursday 23<sup>rd</sup>

July Thursday 11<sup>th</sup>

All meetings to be held at CEME at 8.30 a.m.

#### 46 **ANY OTHER BUSINESS**

The Chair expressed the concern of primary head teachers relating to changes to the LA's behaviour support service. It was contended that the new service would not have teaching expertise to fulfil its functions and primary schools were not convinced that the new service would be up to the standard that it should be.

In response, officers reassured the Forum, and in particular primary representatives, that the new service would be as good as the previous service and would work the same way as before. There were now two funding streams for behaviour support which created a larger, more flexible team. Although some staff had left the service, the LA was interviewing a



large number of highly accomplished candidates, all of whom all have relevant training and qualifications and almost all come from a teaching background.

Primary representatives were reassured by the update.

---

**Chairman**

This page is intentionally left blank

	BASIC ENTITLEMENT														DEPRIVATION						
	Reception Uplift				Primary				Key Stage 3				Key Stage 4					FSM			
Local Authority	LA Identifier	Reception Uplift Applied	Reception Uplift Pupil Numbers	Reception Uplift Proportion	Primary Amount Per Pupil £	Primary Number of Pupils	Primary Total £	Primary Proportion of Funding	Key Stage 3 Amount per pupil (£)	Key Stage 3 Number of Pupils	Key Stage 3 Total £	Key Stage 3 Proportion of Funding	Key Stage 4 Amount per pupil (£)	Key Stage 4 Number of Pupils	Key Stage 4 Total £	Key Stage 4 Proportion of Funding	BASIC ENTITLEMENT TOTAL (£)	Primary FSM Factor	Primary FSM Amount Per Pupil £	Primary Number of Eligible Pupils	Primary FSM Total £
Barking and Dagenham	301	No	0.00	0.00	3,867.50	21,087	81,553,973	46.5%	5,008.50	6,500	32,555,250	18.6%	6,146.00	4,433	27,245,218	15.5%	141,354,440.50	Primary FSM6	335.00	8,516	2,852,816
Barnet	302	No	0.00	0.00	3,317.83	26,650	88,420,170	42.9%	4,764.94	9,436	44,963,880	21.8%	4,764.94	6,201	29,545,487	14.3%	162,929,536.28	Primary FSM6	1,383.56	7,561	10,460,891
Bexley	303	No	0.00	0.00	3,008.49	19,696	59,255,219	38.0%	4,429.99	8,787	38,926,322	24.9%	4,429.99	5,970	26,447,040	17.0%	124,628,581.47	Primary FSM6	653.54	2,797	1,827,893
Brent	304	Yes	138.00	0.00	2,733.70	23,968	65,521,322	40.8%	3,584.32	7,600	27,240,832	17.0%	3,956.02	5,464	21,815,693	13.5%	114,377,846.88	Not Applicable	0.00	0	0
Bromley	305	No	0.00	0.00	2,185.00	24,244	52,973,140	31.6%	4,095.00	9,979	40,864,005	24.4%	4,095.00	6,794	27,921,430	16.6%	121,658,575.00	Primary FSM6	1,500.00	5,217	7,826,001
Croydon	306	No	0.00	0.00	2,838.90	29,678	84,252,874	42.9%	3,895.10	9,412	36,660,681	18.7%	4,028.48	6,457	26,011,895	13.3%	146,925,450.76	Primary FSM6	986.92	7,394	7,297,286
Ealing	307	No	0.00	0.00	3,389.72	26,995	91,505,470	45.5%	4,318.80	7,811	33,734,118	16.8%	5,195.54	5,489	28,518,301	14.2%	153,757,888.65	Primary FSM6	2,036.48	6,006	12,231,094
Enfield	308	No	0.00	0.00	3,398.57	28,920	98,286,630	42.5%	4,346.08	10,333	44,908,036	19.4%	4,774.05	7,162	34,191,776	14.8%	177,386,441.79	Primary FSM6	1,190.75	8,257	9,831,701
Greenwich	203	Yes	73.00	0.00	3,008.77	20,777	62,513,214	37.0%	4,209.09	5,522	23,242,595	13.8%	5,200.99	4,003	20,819,563	12.3%	106,575,372.24	Primary FSM6	2,254.68	8,203	18,495,523
Harrow	310	No	0.00	0.00	3,268.00	18,370	60,033,160	43.4%	3,966.20	6,011	23,840,828	17.2%	4,838.70	4,268	20,651,572	14.9%	104,525,559.80	Primary FSM6	985.66	3,036	2,992,853
Havering	311	Yes	38.00	0.00	3,105.11	19,021	59,062,297	37.0%	4,551.85	8,885	40,443,187	25.4%	4,750.25	6,108	29,014,527	18.2%	128,520,011.56	Primary FSM6	1,252.44	3,093	3,873,171
Hillingdon	312	No	0.00	0.00	3,120.49	24,223	75,587,738	43.3%	4,340.76	8,285	35,963,188	20.6%	4,960.87	5,366	26,620,015	15.3%	138,170,940.84	Primary FSM6	600.00	6,207	3,724,320
Hounslow	313	No	0.00	0.00	3,390.75	19,792	67,110,063	40.7%	3,990.60	7,661	30,571,987	18.5%	5,493.33	5,433	29,845,262	18.1%	127,527,311.57	Primary FSM6	606.53	4,138	2,509,821
Kingston upon Thames	314	No	0.00	0.00	2,867.56	11,845	33,966,284	39.0%	4,208.56	4,589	19,313,082	22.2%	4,208.56	3,134	13,189,627	15.2%	66,468,992.62	Primary FSM6	3,055.13	1,336	4,082,265
Merton	315	Yes	60.00	0.00	3,074.59	15,503	47,665,431	50.1%	4,039.62	3,440	13,896,300	14.6%	4,892.99	2,507	12,266,718	12.9%	73,828,448.87	Primary FSM6	712.83	3,415	2,434,543
Redbridge	317	No	0.00	0.00	3,076.40	25,651	78,912,660	41.7%	4,019.65	9,822	39,482,055	20.9%	4,793.32	6,711	32,169,162	17.0%	150,563,876.69	Primary FSM6	759.09	5,059	3,840,400
Richmond upon Thames	318	Yes	52.00	0.00	3,215.29	14,354	46,152,273	46.8%	4,302.07	4,157	17,853,705	18.1%	5,370.23	2,669	14,333,144	14.5%	78,369,121.52	Primary FSM6	1,530.90	1,872	2,865,628
Sutton	319	Yes	25.00	0.00	3,167.50	14,371	45,520,143	38.3%	4,179.90	8,170	34,149,783	28.7%	4,179.90	5,341	22,324,846	18.8%	101,994,771.40	Primary FSM6	600.00	2,252	1,351,434
Waltham Forest	320	No	0.00	0.00	3,240.00	22,584	73,172,160	41.3%	4,850.00	7,118	34,522,300	19.5%	4,850.00	4,908	23,803,800	13.4%	131,498,260.00	Primary FSM6	600.00	8,089	4,853,400
England	Total		4,265.00	0.07	444,201.49	4,039,500	11,494,054,650	5948.6%	617,861.57	1,552,769	6,135,562,802	3097.4%	702,383.23	1,084,992	4,914,347,450	2466.7%	22,543,964,902.06		148,305.82	843,730	806,889,140
152	Avg		28.06	0.00	2,922.38	26,576	75,618,781	39.1%	4,064.88	10,216	40,365,545	20.4%	4,620.94	7,138	32,331,233	16.2%	148,315,558.57		975.70	5,551	5,308,481
	Min		0.00	0.00	2,122.00	152	661,352	26.3%	0.00	1	0	0.0%	0.00	1	0	0.0%	1,016,610.12		0.00	0	0
	Max		318.00	0.01	5,141.73	110,709	307,601,713	64.8%	7,496.00	44,054	173,484,652	28.7%	10,708.00	30,946	148,423,824	21.0%	602,401,825.12		4,837.96	43,345	39,320,847
Outer London	Total		386.00	0.01	59,274.18	407,729	1,271,464,219	789.6%	81,101.03	143,519	613,162,134	381.2%	90,929.15	98,418	466,435,076	289.8%	2,351,061,428.43		21,043.51	92,449	103,351,041
19	Avg		20.32	0.00	3,119.69	21,459	66,919,169	41.6%	4,268.48	7,554	32,271,691	20.1%	4,785.74	5,180	24,549,215	15.3%	123,740,075.18		1,107.55	4,866	5,439,528
	Min		0.00	0.00	2,185.00	11,845	33,966,284	31.6%	3,584.32	3,440	13,896,300	13.8%	3,956.02	2,507	12,266,718	12.3%	66,468,992.62		0.00	0	0
	Max		138.00	0.00	3,867.50	29,678	98,286,630	50.1%	5,008.50	10,333	44,963,880	28.7%	6,146.00	7,162	34,191,776	18.8%	177,386,441.79		3,055.13	8,516	18,495,523

Local Authority	LA Identifier	Secondary FSM Factor	Secondary FSM Amount Per Pupil £	Secondary Number of Eligible Pupils	Secondary FSM Total £	IDACI 0.2- 0.25					IDACI 0.25_0.3					IDACI 0.3_0.4					IDACI 0.4_0.5	
						Primary Amount Per Pupil £	Primary Number of Eligible Pupils	Secondary Amount Per Pupil £	Secondary Number of Eligible Pupils	IDACI 0.2- 0.25 Total £	Primary Amount Per Pupil £	Primary Number of Eligible Pupils	Secondary Amount Per Pupil £	Secondary Number of Eligible Pupils	IDACI 0.25_0.3 Total £	Primary Amount Per Pupil £	Primary Number of Eligible Pupils	Secondary Amount Per Pupil £	Secondary Number of Eligible Pupils	IDACI 0.3_0.4 Total £	Primary Amount Per Pupil £	Primary Number of Eligible Pupils
Barking and Dagenham	301	Secondary FSM6	475.00	4,944	2,348,182	0.00	718	0.00	544	0	0.00	1,233	0.00	805	0	0.00	8,718	0.00	4,562	0	0.00	6,024
Barnet	302	Secondary FSM6	1,375.32	4,419	6,077,873	0.00	3,280	0.00	1,936	0	0.00	1,680	0.00	1,062	0	0.00	4,217	0.00	2,554	0	215.00	3,049
Bexley	303	Secondary FSM	777.87	1,551	1,206,367	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
Brent	304	Not Applicable	0.00	0	0	281.00	2,068	266.00	1,376	947,091	285.00	2,996	271.00	1,650	1,300,902	295.00	5,798	281.00	3,052	2,568,134	480.00	3,885
Bromley	305	Secondary FSM6	1,500.00	3,552	5,327,428	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
Croydon	306	Secondary FSM	1,027.07	3,223	3,310,247	88.36	3,795	135.42	1,865	587,848	160.65	4,228	270.80	2,016	1,225,112	267.77	6,336	410.54	3,144	2,987,303	338.37	4,264
Ealing	307	Secondary FSM	3,085.28	3,448	10,638,042	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
Enfield	308	Secondary FSM	1,458.17	4,395	6,408,880	0.00	1,885	0.00	999	0	0.00	938	0.00	643	0	0.00	4,176	0.00	2,437	0	0.00	5,117
Greenwich	203	Secondary FSM6	2,478.57	4,924	12,204,677	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
Harrow	310	Secondary FSM	1,888.57	2,043	3,857,657	90.00	3,260	211.83	1,642	641,269	134.00	3,202	295.94	1,808	964,131	160.00	3,489	346.80	2,044	1,267,161	447.00	1,541
Havering	311	Secondary FSM	2,786.05	1,923	5,358,689	0.00	1,271	0.00	963	0	70.00	2,667	26.00	1,873	235,381	135.00	2,360	196.97	1,950	702,632	600.00	1,911
Hillingdon	312	Secondary FSM6	900.00	3,990	3,590,820	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
Hounslow	313	Secondary FSM	1,142.72	2,588	2,957,359	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	315.00	3,501
Kingston upon Thames	314	Secondary FSM	3,055.13	778	2,375,669	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
Merton	315	Secondary FSM6	652.51	1,676	1,093,305	20.00	1,154	20.00	414	31,372	40.00	1,829	40.00	678	100,272	60.00	3,813	60.00	1,454	316,005	80.00	1,472
Redbridge	317	Secondary FSM	1,080.41	3,395	3,668,501	76.49	2,869	113.97	1,983	445,462	76.49	4,244	113.97	2,596	620,500	114.74	6,180	170.96	4,040	1,399,793	152.98	3,134
Richmond upon Thames	318	Secondary FSM6	1,435.84	1,773	2,545,959	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
Sutton	319	Secondary FSM	800.00	1,324	1,059,056	0.00	1,460	0.00	1,251	0	0.00	1,680	0.00	1,390	0	100.00	1,162	100.00	1,419	258,156	200.00	998
Waltham Forest	320	Secondary FSM6	1,200.00	5,007	6,008,400	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	200.00	5,104
England	Total		177,476.26	509,962	589,488,359	18,772.62	228,852	24,101.59	152,700	90,171,947	26,894.56	201,590	35,251.15	130,134	108,054,905	44,127.77	359,891	57,022.21	220,583	253,160,263	66,256.55	329,023
152	Avg		1,167.61	3,355	3,878,213	123.50	1,506	158.56	1,005	593,236	176.94	1,326	231.92	856	710,888	290.31	2,368	375.15	1,451	1,665,528	435.90	2,165
	Min		0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
	Max		4,989.48	28,717	33,647,277	1,000.00	10,918	1,110.00	7,199	7,491,033	1,500.00	7,734	1,599.02	5,219	6,405,914	2,000.00	11,752	2,322.00	8,187	12,366,725	2,500.00	24,529
Outer London	Total		27,118.51	54,952	80,037,110	555.85	21,759	747.22	12,973	2,653,042	766.14	24,697	1,017.71	14,521	4,446,297	1,132.51	46,250	1,566.27	26,656	9,499,185	3,028.35	39,907
19	Avg		1,427.29	2,892	4,212,479	29.26	1,145	39.33	683	139,634	40.32	1,300	53.56	764	234,016	59.61	2,434	82.44	1,403	499,957	159.39	2,100
	Min		0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0
	Max		3,085.28	5,007	12,204,677	281.00	3,795	266.00	1,983	947,091	285.00	4,244	295.94	2,596	1,300,902	295.00	8,718	410.54	4,562	2,987,303	600.00	6,024

															LOOKED AFTER CHILDREN						
Local Authority	LA Identifier	Secondary Amount Per Pupil £	Secondary Number of Eligible Pupils	IDACI_0.4_0.5 Total £	IDACI_0.5_0.6					IDACI_0.6_1.0					DEPRIVATION TOTAL	Deprivation Proportion of Funding	Factor	Amount per pupil £	Number of pupils	LOOKED AFTER CHILDREN TOTAL £	Looked after Children Proportion of Funding
					Primary Amount Per Pupil £	Primary Number of Eligible Pupils	Secondary Amount Per Pupil £	Secondary Number of Eligible Pupils	IDACI_0.5_0.6 Total £	Primary Amount Per Pupil £	Primary Number of Eligible Pupils	Secondary Amount Per Pupil £	Secondary Number of Eligible Pupils	IDACI_0.6_1.0 Total £							
Barking and Dagenham	301	0.00	2,982	0	50.00	2,919	50.00	1,232	207,509	100.00	1,040	100.00	485	152,480	5,560,986	3.17%	LAC_X_Mar11	500.00	156	77,965	0.04%
Barnet	302	247.00	1,812	1,103,089	717.00	1,907	819.00	1,061	2,236,175	4,205.00	621	2,917.00	571	4,277,341	24,155,370	11.72%	Not Applicable	0.00	0	0	0.00%
Bexley	303	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	3,034,260	1.94%	LAC_X_Mar11	307.54	155	47,699	0.03%
Brent	304	466.00	1,890	2,745,255	730.00	3,539	716.00	1,481	3,643,935	1,030.00	3,183	1,016.00	1,476	4,777,083	15,982,400	9.96%	LAC_X_Mar11	525.00	110	57,824	0.04%
Bromley	305	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	13,153,429	7.86%	Not Applicable	0.00	0	0	0.00%
Croydon	306	491.40	2,351	2,597,793	677.36	1,728	983.58	979	2,133,003	1,026.14	1,185	1,490.49	692	2,247,478	22,386,071	11.41%	LAC_X_Mar11	500.00	295	147,650	0.08%
Ealing	307	0.00	0	0	0.00	0	316.13	1,588	502,118	0.00	0	679.92	1,126	765,391	24,136,644	12.01%	LAC_X_Mar11	698.02	149	103,777	0.05%
Enfield	308	50.35	3,234	162,809	120.84	6,686	65.46	3,995	1,069,367	120.84	4,430	100.70	2,839	821,169	18,293,926	7.91%	LAC_12_Mar11	1,208.40	110	133,033	0.06%
Greenwich	203	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	30,700,200	18.19%	LAC_X_Mar11	2,382.41	171	406,606	0.24%
Harrow	310	846.71	1,055	1,581,748	810.00	658	1,395.39	516	1,252,995	1,139.00	216	1,694.14	200	585,308	13,143,123	9.50%	LAC_12_Mar11	1,974.00	50	98,095	0.07%
Havering	311	600.00	1,426	2,001,780	615.00	49	615.00	191	147,416	630.00	17	630.00	60	48,636	12,367,704	7.76%	Not Applicable	0.00	0	0	0.00%
Hillingdon	312	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	7,315,140	4.19%	LAC_X_Mar11	3,000.00	109	326,100	0.19%
Hounslow	313	597.00	2,233	2,435,788	473.00	1,257	895.00	954	1,448,542	631.00	808	1,193.00	656	1,292,386	10,643,896	6.45%	Not Applicable	0.00	0	0	0.00%
Kingston upon Thames	314	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	6,457,934	7.42%	Not Applicable	0.00	0	0	0.00%
Merton	315	80.00	587	164,704	90.00	42	90.00	193	21,208	120.00	18	120.00	80	11,725	4,173,134	4.39%	LAC_X_Mar11	1,000.00	56	55,748	0.06%
Redbridge	317	227.95	1,781	885,420	191.23	2,780	284.93	1,745	1,028,777	229.47	101	341.92	129	67,250	11,956,102	6.32%	LAC_X_Mar11	655.26	145	95,262	0.05%
Richmond upon Thames	318	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	5,411,587	5.49%	Not Applicable	0.00	0	0	0.00%
Sutton	319	200.00	731	327,726	300.00	204	300.00	174	113,286	400.00	16	400.00	37	21,172	3,130,830	2.63%	LAC_X_Mar11	500.00	80	39,820	0.03%
Waltham Forest	320	400.00	2,584	2,054,400	500.00	3,119	1,000.00	1,767	3,326,500	750.00	1,236	1,500.00	724	2,013,000	18,255,700	10.31%	Not Applicable	0.00	0	0	0.00%
England	Total	85,791.87	187,118	270,473,886	85,295.29	188,858	108,910.51	107,377	177,688,620	107,872.74	109,839	132,040.07	60,035	143,795,903	2,439,723,023	1319.51%	0.00	84,058.96	16,500	17,826,466	8.98%
152	Avg	564.42	1,231	1,779,433	561.15	1,242	716.52	706	1,169,004	709.69	723	868.68	395	946,026	16,050,809	8.68%	0.00	553.02	109	117,279	0.06%
	Min	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	18,000	0.72%	0.00	0.00	0	0	0.00%
	Max	3,106.57	14,159	18,744,132	3,000.00	21,846	3,870.00	12,325	12,408,207	4,205.00	10,092	4,644.00	4,983	13,339,479	97,487,848	24.82%	0.00	3,000.00	1,036	1,300,430	0.41%
Outer London	Total	4,206.41	22,665	16,060,511	5,274.43	24,887	7,530.49	15,876	17,130,830	10,381.45	12,870	12,183.17	9,074	17,080,420	250,258,436	148.64%	0.00	13,250.63	1,585	1,589,578	0.94%
19	Avg	221.39	1,193	845,290	277.60	1,310	396.34	836	901,623	546.39	677	641.22	478	898,969	13,171,497	7.82%	0.00	697.40	83	83,662	0.05%
	Min	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	3,034,260	1.94%	0.00	0.00	0	0	0.00%
	Max	846.71	3,234	2,745,255	810.00	6,686	1,395.39	3,995	3,643,935	4,205.00	4,430	2,917.00	2,839	4,777,083	30,700,200	18.19%	0.00	3,000.00	295	406,606	0.24%

LOW COST, HIGH INCIDENCE SEN

ENGLISH AS AN ADDITIONAL LANGUAGE

Local Authority	LA Identifier	Primary Factor	LOW COST, HIGH INCIDENCE SEN							ENGLISH AS AN ADDITIONAL LANGUAGE										
			Primary Amount per pupil £	Number of Pupils	Primary Subtotal £	Secondary Amount per pupil £	Secondary Number of Pupils	Secondary Subtotal £	SEN TOTAL £	SEN Proportion of Funding	Primary Factor	Primary Amount per pupil £	Number of Pupils	Primary Subtotal £	Secondary Factor	Secondary Amount per pupil £	Secondary Number of Pupils	Secondary Subtotal £	EAL TOTAL £	EAL Proportion of Funding
Barking and Dagenham	301	LowAtt_%_PRI_78	900.00	5,227	4,703,985	1,400.00	1,508	2,110,556	6,814,541	3.89%	EAL_3_PRI	585.00	6,467	3,783,376	EAL_3_SEC	1,400.00	614	859,768	4,643,144	2.648%
Barnet	302	Not Applicable	0.00	0	0	0.00	0	0	0	0.00%	EAL_2_PRI	530.00	5,596	2,965,638	EAL_2_SEC	1,378.00	757	1,042,584	4,008,222	1.945%
Bexley	303	LowAtt_%_PRI_78	2,173.56	3,677	7,992,397	6,177.10	1,068	6,596,625	14,588,923	9.35%	EAL_2_PRI	354.13	1,350	478,104	EAL_2_SEC	354.13	83	29,513	507,617	0.325%
Brent	304	LowAtt_%_PRI_78	1,000.00	7,388	7,388,280	1,105.00	1,678	1,853,947	9,242,227	5.76%	EAL_1_PRI	1,030.00	3,688	3,799,011	EAL_1_SEC	1,030.00	507	521,963	4,320,974	2.693%
Bromley	305	LowAtt_%_PRI_73	2,500.00	7,697	9,242,500	2,500.00	1,249	3,122,600	12,365,000	7.39%	EAL_3_PRI	1,000.00	1,688	1,688,000	EAL_3_SEC	1,000.00	214	214,000	1,902,000	1.136%
Croydon	306	LowAtt_%_PRI_73	376.69	3,934	1,481,710	1,166.65	1,908	2,225,852	3,707,562	1.89%	EAL_3_PRI	521.03	6,213	3,237,159	EAL_3_SEC	1,600.70	811	1,298,168	4,535,327	2.311%
Ealing	307	Not Applicable	0.00	0	0	1,169.01	1,705	1,992,796	1,992,796	0.99%	Not Applicable	0.00	0	0	Not Applicable	0.00	0	0	0	0.000%
Enfield	308	LowAtt_%_PRI_73	704.90	5,733	4,041,474	2,461.68	2,042	5,027,170	9,068,644	3.92%	EAL_3_PRI	395.75	8,193	3,242,266	EAL_3_SEC	871.06	1,058	921,463	4,163,729	1.800%
Greenwich	203	Not Applicable	0.00	0	0	1,261.84	1,074	1,355,784	1,355,784	0.80%	EAL_3_PRI	1,047.82	5,337	5,592,090	EAL_3_SEC	1,495.66	616	921,760	6,513,850	3.860%
Harrow	310	LowAtt_%_PRI_73	902.59	3,498	3,157,266	3,114.90	1,117	3,477,908	6,635,175	4.79%	EAL_2_PRI	218.33	4,911	1,072,201	EAL_2_SEC	3,022.25	313	945,741	2,017,943	1.458%
Havering	311	LowAtt_%_PRI_78	489.22	3,436	1,680,813	2,116.57	1,216	2,572,902	4,253,716	2.67%	EAL_3_PRI	232.70	1,494	347,733	EAL_3_SEC	734.81	201	147,712	495,444	0.311%
Hillingdon	312	LowAtt_%_PRI_73	1,100.00	3,414	3,755,840	1,650.00	1,425	2,350,590	6,106,430	3.50%	EAL_3_PRI	850.00	6,700	5,694,830	EAL_3_SEC	1,275.00	616	785,783	6,480,613	3.716%
Hounslow	313	LowAtt_%_PRI_73	1,979.00	3,299	6,528,464	5,124.00	1,322	6,775,158	13,303,621	8.07%	EAL_3_PRI	331.00	7,572	2,506,471	EAL_3_SEC	1,834.00	935	1,714,552	4,221,023	2.560%
Kingston upon Thames	314	LowAtt_%_PRI_78	1,262.80	1,692	2,137,036	2,113.56	514	1,085,313	3,222,350	3.70%	EAL_3_PRI	108.61	2,447	265,736	EAL_3_SEC	108.61	344	37,318	303,054	0.348%
Merton	315	LowAtt_%_PRI_73	2,050.60	1,846	3,784,400	3,711.85	577	2,142,611	5,927,012	6.23%	EAL_3_PRI	397.97	4,219	1,679,177	EAL_3_SEC	850.33	391	332,205	2,011,383	2.114%
Redbridge	317	LowAtt_%_PRI_78	989.68	5,617	5,558,579	2,550.68	1,580	4,031,074	9,589,653	5.07%	EAL_3_PRI	420.23	9,283	3,901,079	EAL_3_SEC	420.23	1,036	435,493	4,336,571	2.292%
Richmond upon Thames	318	LowAtt_%_PRI_78	2,651.32	1,559	4,134,110	3,219.31	453	1,457,994	5,592,104	5.67%	EAL_3_PRI	90.27	1,776	160,354	EAL_3_SEC	90.27	199	18,003	178,358	0.181%
Sutton	319	LowAtt_%_PRI_73	2,000.00	1,344	2,687,467	5,250.00	741	3,889,896	6,577,363	5.53%	EAL_1_PRI	150.00	835	125,249	EAL_1_SEC	75.00	111	8,358	133,607	0.112%
Waltham Forest	320	LowAtt_%_PRI_73	600.00	4,699	2,819,400	800.00	1,697	1,357,600	4,177,000	2.36%	EAL_3_PRI	600.00	7,664	4,598,400	EAL_3_SEC	800.00	982	785,600	5,384,000	3.042%
England	Total	0.00	149,246.99	741,013	696,304,035	323,052.78	264,118	554,414,038	1,250,718,072	622.08%		75,607.46	334,054	180,478,894	0.00	142,642.99	40,577	52,841,628	233,320,522	131.908%
152	Avg	0.00	981.89	4,875	4,580,948	2,125.35	1,738	3,647,461	8,228,408	4.09%		497.42	2,198	1,187,361	0.00	938.44	267	347,642	1,535,003	0.868%
	Min	0.00	0.00	0	0	0.00	0	0	0	0.00%		0.00	0	0	0.00	0	0	0	0.000%	
	Max	0.00	7,211.39	26,322	36,042,556	10,687.87	7,924	33,121,534	69,164,090	9.41%	0.00	3,000.00	12,185	8,238,152	0.00	4,400.00	1,191	3,660,666	11,735,160	4.800%
Outer London	Total	0.00	21,680.36	60,059	71,093,722	46,892.16	22,872	53,426,177	124,519,899	81.58%		8,862.84	85,434	45,136,874	0.00	18,340.04	9,789	11,019,983	56,156,857	32.852%
19	Avg	0.00	1,141.07	3,161	3,741,775	2,468.01	1,204	2,811,904	6,553,679	4.29%		466.47	4,497	2,375,625	0.00	965.27	515	579,999	2,955,624	1.729%
	Min	0.00	0.00	0	0	0.00	0	0	0	0.00%		0.00	0	0	0.00	0	0	0	0.000%	
	Max	0.00	2,651.32	7,388	9,242,500	6,177.10	2,042	6,775,158	14,588,923	9.35%		1,047.82	9,283	5,694,830	0.00	3,022.25	1,058	1,714,552	6,513,850	3.860%

MOBILITY										LUMP SUM			FRINGE PAYMENTS		SPLIT SITES		RATES		PFI FUNDING	
Local Authority	LA Identifier	Primary Amount per pupil £	Number of Pupils	Primary Subtotal £	Secondary Amount per pupil £	Secondary Number of Pupils	Secondary Subtotal £	MOBILITY TOTAL £	Mobility Proportion of Funding	Lump Sum Fixed Sum per school	LUMP SUM TOTAL £	Lump Sum Proportion of Funding	FRINGE TOTAL £	Fringe Proportion of Funding	SPLIT SITES TOTAL £	Split Sites Proportion of Funding	RATES TOTAL £	Rates Proportion of Funding	PFI TOTAL £	PFI Proportion of Funding
Barking and Dagenham	301	504.00	3,286	1,656,225	700.00	769	538,195	2,194,420	1.25%	150,000	8,100,000	4.62%	0	0.00%	832,000	0.47%	3,257,520	1.86%	2,527,870	1.44%
Barnet	302	98.00	2,475	242,526	147.00	939	138,046	380,572	0.18%	122,000	13,176,000	6.39%	0	0.00%	497,231	0.24%	922,375	0.45%	0	0.00%
Bexley	303	69.85	1,269	88,659	73.25	405	29,677	118,335	0.08%	136,943	9,722,988	6.23%	0	0.00%	0	0.00%	1,834,613	1.18%	1,542,000	0.99%
Brent	304	0.00	2,852	0	0.00	1,035	0	0	0.00%	200,000	14,400,000	8.97%	0	0.00%	703,215	0.44%	1,387,517	0.86%	0	0.00%
Bromley	305	0.00	0	0	0.00	0	0	0	0.00%	180,000	16,380,000	9.79%	0	0.00%	0	0.00%	1,932,851	1.15%	0	0.00%
Croydon	306	276.14	2,769	764,632	487.84	1,020	497,597	1,262,228	0.64%	150,000	14,850,000	7.57%	0	0.00%	60,000	0.03%	2,287,221	1.17%	66,127	0.03%
Ealing	307	1,210.84	3,123	3,781,453	2,120.00	839	1,778,680	5,560,133	2.77%	137,000	10,549,000	5.25%	0	0.00%	64,152	0.03%	2,924,329	1.46%	1,876,704	0.93%
Enfield	308	503.50	2,860	1,439,803	1,107.70	1,022	1,131,687	2,571,490	1.11%	162,000	13,284,000	5.74%	0	0.00%	656,343	0.28%	3,592,081	1.55%	1,164,437	0.50%
Greenwich	203	984.44	2,244	2,208,837	765.69	880	673,754	2,882,591	1.71%	200,000	15,000,000	8.89%	0	0.00%	735,436	0.44%	2,689,150	1.59%	0	0.00%
Harrow	310	677.00	1,579	1,068,701	638.82	756	483,162	1,551,863	1.12%	154,230	8,636,880	6.24%	0	0.00%	0	0.00%	1,807,790	1.31%	0	0.00%
Havering	311	242.99	1,189	288,867	534.88	615	328,737	617,604	0.39%	150,000	11,550,000	7.25%	0	0.00%	0	0.00%	1,613,949	1.01%	0	0.00%
Hillingdon	312	800.00	2,099	1,678,960	1,200.00	799	959,040	2,638,000	1.51%	140,000	11,200,000	6.42%	0	0.00%	100,000	0.06%	1,687,710	0.97%	356,773	0.20%
Hounslow	313	0.00	0	0	0.00	0	0	0	0.00%	110,000	7,480,000	4.54%	0	0.00%	0	0.00%	1,737,527	1.05%	0	0.00%
Kingston upon Thames	314	231.49	761	176,094	231.49	316	73,128	249,222	0.29%	200,000	9,000,000	10.34%	0	0.00%	85,378	0.10%	1,211,740	1.39%	0	0.00%
Merton	315	0.00	1,352	0	0.00	401	0	0	0.00%	150,000	7,350,000	7.73%	0	0.00%	68,000	0.07%	1,715,557	1.80%	0	0.00%
Redbridge	317	90.12	2,960	266,769	0.00	0	0	266,769	0.14%	123,343	8,634,027	4.56%	0	0.00%	82,069	0.04%	3,558,042	1.88%	163,419	0.09%
Richmond upon Thames	318	0.00	0	0	0.00	0	0	0	0.00%	160,000	7,680,000	7.79%	0	0.00%	180,000	0.18%	1,142,726	1.16%	0	0.00%
Sutton	319	10.00	864	8,645	10.00	331	3,313	11,958	0.01%	100,000	5,500,000	4.62%	0	0.00%	150,000	0.13%	1,369,942	1.15%	0	0.00%
Waltham Forest	320	750.00	2,659	1,994,250	1,000.00	799	799,000	2,793,250	1.58%	125,000	8,125,000	4.59%	0	0.00%	761,696	0.43%	3,241,683	1.83%	2,779,102	1.57%
England	Total	22,010.45	179,697	50,484,586	33,547.25	72,035	28,503,110	78,987,696	42.42%	19,908,175	2,548,415,396	1245.82%	16,337,894	2.77%	26,479,372	34.61%	386,440,475	196.11%	122,162,325	65.51%
152	Avg	144.81	1,182	332,135	220.71	474	187,520	519,656	0.28%	130,975	16,765,891	8.20%	107,486	0.02%	174,206	0.23%	2,542,372	1.29%	803,700	0.43%
	Min	0.00	0	0	0.00	0	0	0	0.00%	42,000	150,000	2.11%	0	0.00%	0	0.00%	4,489	0.29%	0	0.00%
	Max	2,000.00	8,981	9,306,400	4,900.00	3,931	3,196,600	12,503,000	4.30%	200,000	94,050,000	17.11%	8,279,251	1.28%	1,575,382	21.91%	11,137,401	2.68%	8,308,284	9.59%
Outer London	Total	6,448.37	34,340	15,664,420	9,016.67	10,926	7,434,015	23,098,435	12.78%	2,850,517	200,617,895	127.54%	0	0.00%	4,975,520	2.95%	39,914,323	24.83%	10,476,432	5.76%
19	Avg	339.39	1,807	824,443	474.56	575	391,264	1,215,707	0.67%	150,027	10,558,837	6.71%	0	0.00%	261,869	0.16%	2,100,754	1.31%	551,391	0.30%
	Min	0.00	0	0	0.00	0	0	0	0.00%	100,000	5,500,000	4.54%	0	0.00%	0	0.00%	922,375	0.45%	0	0.00%
	Max	1,210.84	3,286	3,781,453	2,120.00	1,035	1,778,680	5,560,133	2.77%	200,000	16,380,000	10.34%	0	0.00%	832,000	0.47%	3,592,081	1.88%	2,779,102	1.57%

SIXTH FORM				EXCEPTIONAL CIRCUMSTANCES							Totals										Primary:Secondary Ratio		
Local Authority	LA Identifier	SIXTH FORM TOTAL £	SIXTH FORM Proportion of Funding	Exceptional Circumstance 1 Total £	Exceptional Circumstance 1 Proportion of Funding	Exceptional Circumstance 2 Total £	Exceptional Circumstance 2 Proportion of Funding	Exceptional Circumstance 3 Total £	Exceptional Circumstance 3 Proportion of Funding	Total Funding Excluding MFG £	Total Additional funding provided via MFG calculations £	MFG Capping Factor	MFG Scale Factor	Total deduction (if capping and/or scaling applied) £	Total Funding £	Total Through Basic	Pupil Led Funding	Retained For Growth £	LA Self Reported ratio	EFA Recalculated ratio	Region		
Barking and Dagenham	301	0	0.00%	0	0.00%	0	0.00%	0	0.00%	175,362,887	304,083	7.3%	100%	4,351,504	171,315,466	81%	92%	3,070,000	1.35	1.35	OUTER LONDON		
Barnet	302	0	0.00%	0	0.00%	0	0.00%	0	0.00%	206,069,305	3,551,406	1.5%	100%	3,343,108	206,277,603	79%	93%	1,841,454	1.26	1.26	OUTER LONDON		
Bexley	303	0	0.00%	0	0.00%	0	0.00%	0	0.00%	156,025,017	1,575,487	1.5%	100%	2,662,798	154,937,746	80%	92%	1,138,000	1.31	1.31	OUTER LONDON		
Brent	304	0	0.00%	0	0.00%	0	0.00%	0	0.00%	160,472,003	28,385,927	0.7%	100%	21,017	188,836,912	71%	90%	500,000	1.10	1.09	OUTER LONDON		
Bromley	305	0	0.00%	0	0.00%	0	0.00%	0	0.00%	167,391,855	2,881,204	1.5%	100%	2,994,440	168,290,076	73%	89%	1,000,000	1.36	1.35	OUTER LONDON		
Croydon	306	0	0.00%	0	0.00%	0	0.00%	0	0.00%	196,227,636	4,877,404	1.5%	50%	829,935	201,934,975	75%	91%	3,250,000	1.25	1.26	OUTER LONDON		
Ealing	307	0	0.00%	0	0.00%	0	0.00%	0	0.00%	200,965,424	1,668,908	1.1%	100%	1,668,908	200,965,424	77%	92%	2,633,000	1.40	1.39	OUTER LONDON		
Enfield	308	972,134	0.42%	0	0.00%	0	0.00%	0	0.00%	231,286,258	1,457,232	1.5%	100%	1,211,834	231,531,655	77%	91%	1,675,000	1.28	1.26	OUTER LONDON		
Greenwich	203	1,911,089	1.13%	0	0.00%	0	0.00%	0	0.00%	168,770,078	1,836,284	0.3%	0%	0	168,797,587	63%	88%	1,750,000	1.37	1.33	OUTER LONDON		
Harrow	310	0	0.00%	0	0.00%	0	0.00%	0	0.00%	138,416,428	1,832,673	0.5%	100%	1,568,099	138,681,002	76%	92%	1,234,000	1.33	1.33	OUTER LONDON		
Havering	311	0	0.00%	0	0.00%	0	0.00%	0	0.00%	159,418,429	1,229,138	2.0%	88%	2,390,058	158,257,509	81%	92%	1,000,000	1.36	1.36	OUTER LONDON		
Hillingdon	312	0	0.00%	0	0.00%	0	0.00%	0	0.00%	174,381,706	3,811,784	0.0%	0%	0	178,193,490	79%	92%	1,827,500	1.28	1.31	OUTER LONDON		
Hounslow	313	0	0.00%	0	0.00%	0	0.00%	0	0.00%	164,913,379	958,917	1.5%	100%	1,620,090	164,252,205	77%	94%	5,434,098	1.32	1.32	OUTER LONDON		
Kingston upon Thames	314	0	0.00%	0	0.00%	0	0.00%	0	0.00%	86,998,671	2,073,866	1.5%	100%	468,024	88,604,513	76%	88%	1,192,097	1.22	1.22	OUTER LONDON		
Merton	315	0	0.00%	0	0.00%	0	0.00%	0	0.00%	95,129,282	685,166	7.7%	100%	685,166	95,129,282	78%	90%	1,380,000	1.29	1.30	OUTER LONDON		
Redbridge	317	0	0.00%	0	0.00%	0	0.00%	0	0.00%	189,245,791	1,219,412	0.0%	44%	1,219,413	189,245,791	80%	93%	2,419,777	1.29	1.30	OUTER LONDON		
Richmond upon Thames	318	0	0.00%	0	0.00%	0	0.00%	0	0.00%	98,553,896	95,356	1.5%	100%	5,830,393	92,818,859	80%	91%	1,077,613	1.31	1.31	OUTER LONDON		
Sutton	319	0	0.00%	45,125	0.04%	0	0.00%	0	0.00%	118,953,415	1,839,540	0.0%	100%	1,215,893	119,577,068	86%	94%	913,000	1.16	1.23	OUTER LONDON		
Waltham Forest	320	0	0.00%	0	0.00%	0	0.00%	0	0.00%	177,015,691	1,512,655	100.0%	2%	1,706,995	176,821,351	74%	92%	2,675,000	1.39	1.43	OUTER LONDON		
England	Total	16,189,575	7.31%	11,776,879	9.57%	1,102,851	0.58%	223,890	0.08%	29,693,669,339	409,339,702	764.5%	12344%	311,241,552	29,793,952,151	11513%	13638%	129,944,195	185.92	195.19	England		
152	Avg	106,510	0.05%	77,479	0.06%	7,256	0.00%	1,473	0.00%	195,353,088	2,693,024	5.0%	81%	2,047,642	196,012,843	76%	90%	854,896	1.22	1.28	England		
	Min	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,567,773	0	-1.5%	0%	0	1,567,773	61%	65%	0	0.00	0.00	England		
	Max	2,881,550	1.30%	1,006,411	3.42%	500,000	0.31%	223,890	0.08%	809,832,006	28,385,927	100.0%	100%	29,283,894	809,832,006	87%	96%	6,000,000	1.66	1.55	England		
Outer London	Total	2,883,223	1.55%	45,125	0.04%	0	0.00%	0	0.00%	3,065,597,151	61,796,442	131.6%	1483%	33,787,637	3,092,468,512	1461%	1737%	36,010,539	24.63	24.72	Outer London		
19	Avg	151,749	0.08%	2,375	0.00%	0	0.00%	0	0.00%	161,347,218	3,252,444	6.9%	78%	1,778,297	162,761,501	77%	91%	1,895,292	1.30	1.30	Outer London		
	Min	0	0.00%	0	0.00%	0	0.00%	0	0.00%	86,998,671	95,356	0.0%	0%	0	88,604,513	63%	88%	500,000	1.10	1.09	Outer London		
	Max	1,911,089	1.13%	45,125	0.04%	0	0.00%	0	0.00%	231,286,258	28,385,927	100.0%	100%	5,830,393	231,531,655	86%	94%	5,434,098	1.40	1.43	Outer London		



Primary : Secondary Total Schools ISB Ratio															
LA Identifier	LA Name	Region	2007-08	2008-09	2009-10	2010-11	2011-12 data not available	2012-13	2013-14	% change 2007-08 to 2008-09	% change 2008-09 to 2009-10	% change 2009-10 to 2010-11	% change 2010-11 to 2011-12	% change 2010-12 to 2012-13	% change 2012-13 to 2013-14
	England Average	.	1.31	1.28	1.27	1.27	1.28	1.32	1.29	(3.0)%	0.0%	0.0%		3.0%	(1.0)%
	Minimum	.	1.11	1.13	1.12	1.10		1.01	1.09	(17.5)%	(8.2)%	(16.0)%		(19.0)%	(20.6)%
	Median	.	1.33	1.30	1.29	1.28		1.31	1.29	(2.0)%	(1.0)%	(1.0)%		2.0%	(1.0)%
	Maximum	.	1.50	1.44	1.54	1.69		1.75	1.55	8.5%	14.0%	21.0%		26.0%	25.0%
	Outer London Average	.	1.36	1.32	1.31	1.32		1.33	1.30	(3.0)%	(1.0)%	1.0%		0.0%	(1.0)%
	Minimum	.	1.28	1.22	1.19	1.19		1.01	1.09	(11.0)%	(5.0)%	(3.0)%		(16.0)%	(20.0)%
	Median	.	1.35	1.33	1.31	1.30		1.36	1.31	(3.0)%	(1.0)%	(0.5)%		1.0%	(1.0)%
	Maximum	.	1.48	1.44	1.40	1.69		1.49	1.43	1.0%	7.0%	21.0%		10.0%	25.0%
203	Greenwich	OUTER LONDON	1.42	1.37	1.39	1.48		1.38	1.33	(4.0)%	1.0%	6.0%		(7.0)%	(4.0)%
301	Barking and Dagenham	OUTER LONDON	1.48	1.44	1.40	1.69		1.43	1.35	(3.0)%	(3.0)%	21.0%		(15.0)%	(6.0)%
302	Barnet	OUTER LONDON	1.34	1.28	1.28	1.28		1.14	1.26	(4.0)%	0.0%	0.0%		(11.0)%	11.0%
303	Bexley	OUTER LONDON	1.44	1.40	1.38	1.36		1.42	1.31	(3.0)%	(1.0)%	(1.0)%		4.0%	(8.0)%
304	Brent	OUTER LONDON	1.35	1.27	1.25	1.24		1.36	1.09	(6.0)%	(2.0)%	(1.0)%		10.0%	(20.0)%
305	Bromley	OUTER LONDON	1.36	1.38	1.38	1.36		1.37	1.35	1.0%	0.0%	(1.0)%		1.0%	(1.0)%
306	Croydon	OUTER LONDON	1.31	1.24	1.23	1.28		1.27	1.26	(5.0)%	(1.0)%	4.0%		(1.0)%	(1.0)%
307	Ealing	OUTER LONDON	1.37	1.22	1.31	1.29		1.35	1.39	(11.0)%	7.0%	(2.0)%		5.0%	3.0%
308	Enfield	OUTER LONDON	1.28	1.23	1.22	1.20		1.01	1.26	(4.0)%	(1.0)%	(2.0)%		(16.0)%	25.0%
310	Harrow	OUTER LONDON	1.38	1.34	1.34	1.30		1.31	1.33	(3.0)%	0.0%	(3.0)%		1.0%	2.0%
311	Havering	OUTER LONDON	1.34	1.35	1.35	1.34	1.36	1.36	1.36	1.0%	0.0%	(1.0)%	1.0%	0.0%	0.0%
312	Hillingdon	OUTER LONDON	1.37	1.33	1.30	1.30		1.41	1.31	(3.0)%	(2.0)%	0.0%		8.0%	(7.0)%
313	Hounslow	OUTER LONDON	1.29	1.22	1.19	1.19		1.27	1.32	(5.0)%	(2.0)%	0.0%		7.0%	4.0%
314	Kingston upon Thames	OUTER LONDON	1.28	1.26	1.22	1.22		1.22	1.22	(2.0)%	(3.0)%	0.0%		0.0%	0.0%
315	Merton	OUTER LONDON	1.28	1.26	1.24	1.26		1.29	1.30	(2.0)%	(2.0)%	2.0%		2.0%	1.0%
317	Redbridge	OUTER LONDON	1.40	1.37	1.36	1.34		1.34	1.30	(2.0)%	(1.0)%	(1.0)%		0.0%	(3.0)%
318	Richmond upon Thames	OUTER LONDON	1.35	1.35	1.40	1.38		1.39	1.31	0.0%	4.0%	(1.0)%		1.0%	(6.0)%
319	Sutton	OUTER LONDON	1.32	1.28	1.27	1.26		1.29	1.23	(3.0)%	(1.0)%	(1.0)%		2.0%	(5.0)%
320	Waltham Forest	OUTER LONDON	1.35	1.33	1.26	1.32		1.40	1.43	(1.0)%	(5.0)%	5.0%		6.0%	2.0%

Sources:

- 2007-08 to 2010-11 data <http://www.education.gov.uk/childrenandyoungpeople/strategy/financeandfunding/section251/a0068016/data-analysis-pack>
- 2011-12 data is not available for other LAs
- 2012-13 data <http://www.education.gov.uk/childrenandyoungpeople/strategy/financeandfunding/section251/a00214232/s251-budget-2012-13-data>
- 2013-14 data <http://media.education.gov.uk/assets/files/xlsm/s/la%20data%20proforma.xlsm>
- 2013-14 guidance <http://media.education.gov.uk/assets/files/pdf/a/january%20proforma%20analysis%20vfinal.pdf>

This page is intentionally left blank

**LA Table: Local Authority Information**

LA Name : London Borough of Havering	LA Number	311
--------------------------------------	-----------	-----

Description	Early Years	Primary	Secondary	Special / AP	Post school	Gross	Income	Net
-------------	-------------	---------	-----------	--------------	-------------	-------	--------	-----

**1 SCHOOLS BUDGET**

1.0.1 Individual Schools Budget (before Academy recoupment)

	7,987,130	75,242,881	82,432,622	3,772,474		169,435,107		169,435,107
--	-----------	------------	------------	-----------	--	-------------	--	-------------

**DELEGATED ITEMS**

1.1.1 Contingencies		116,653	92,990			209,643		209,643
1.1.2 Behaviour support services		205,983	0			205,983		205,983
1.1.3 Support to UPEG and bilingual learners		228,845	0			228,845		228,845
1.1.4 Free school meals eligibility		17,915	5,053			22,968		22,968
1.1.5 Insurance		525,700	59,910			585,610		585,610
1.1.6 Museum and Library services		0	0			0		0
1.1.7 Licences/subscriptions		37,092	19,767			56,859		56,859
1.1.8 Staff costs supply cover		330,919	112,075			442,994		442,994

**HIGH NEEDS BUDGET**

1.2.1 Top up funding - maintained providers		2,070,705	527,012	4,991,143	150,000			7,738,860
1.2.2 Top up funding - Academies and Free Schools		3,347	946,938		635,409	1,585,694		1,585,694
1.2.3 Top up funding - independent providers		0	0	1,274,467	887,850	2,162,317		2,162,317
1.2.4 Other AP provision		3,384	276,505			279,889		279,889
1.2.5 SEN support services	502,730	577,872	447,952	10,296	0	1,538,850		1,538,850
1.2.6 Support for inclusion		0	68,750			68,750		68,750
1.2.7 Hospital education services				75,000		75,000		75,000
1.2.8 Special schools and PRUs in financial difficulty				3,881		3,881		3,881
1.2.9 PFI and BSF costs at special schools		0	0	0	0	0		0
1.2.10 Direct payments (SEN and disability)		0	0	0	0	0		0

**EARLY YEARS BUDGET**

1.3.1 Central expenditure on children under 5		2,455,029				2,455,029		2,455,029
---	--	-----------	--	--	--	-----------	--	-----------

**CENTRAL PROVISION WITHIN SCHOOLS BUDGET**

1.4.1 Contribution to combined budgets		216,000	20,000			236,000		236,000
1.4.2 School admissions		270,189	179,966	4,825		454,980		454,980
1.4.3 Servicing of schools forums		23,537	18,073	420		42,030		42,030
1.4.4 Termination of employment costs		26,275	12,676	469		39,420		39,420
1.4.5 Carbon reduction commitment allowances		112,000	86,000	2,000		200,000		200,000
1.4.6 Capital expenditure from revenue (CERA)		0	262,490	0		262,490	175,000	87,490
1.4.7 Prudential borrowing costs		0	0	0		0		0
1.4.8 Fees to independent schools without SEN		0	0	0		0		0
1.4.9 Equal pay - back pay		0	0	0		0		0
1.4.10 Pupil growth/ Infant class sizes		900,000	100,000	0		1,000,000		1,000,000
1.4.11 SEN transport		0	0	0		0		0
1.4.12 Exceptions agreed by Secretary of State		34,648	27,311	470	0	62,429		62,429
1.5.1 Other Specific Grants		0	0	0		0		0
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	10,944,889	80,943,945	85,696,090	10,135,445	1,673,259	189,393,628	175,000	189,218,628

**RECONCILIATION OF SCHOOLS BUDGET**

1.7.1 Estimated Dedicated Schools Grant for 2013-14		189,086,316				189,086,316		
1.7.2 Dedicated Schools Grant brought forward from 2012-13		0				0		0
1.7.3 EFA funding		135,000				135,000		135,000
1.7.4 Local Authority additional contribution		0				0		0
1.7.5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4)		189,221,316				189,221,316		189,221,316

1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)

-62,913,026

**2 OTHER EDUCATION AND COMMUNITY BUDGET**

2.0.1 Therapies and other health related services					0			0
2.0.2 Central support services					161,900			161,900
2.0.3 Education welfare service					507,751			507,751
2.0.4 School improvement					505,593			505,593
2.0.5 Asset management - education					151,300			151,300
2.0.6 Statutory/ Regulatory duties - education					1,700,705		19,470	1,681,235
2.0.7 Premature retirement costs/ Redundancy costs (new provisions)					0			0
2.0.8 Monitoring national curriculum assessment					61,000			61,000
<b>Subtotal</b>								
	12,101	157,318	145,216	895,505		154,330		
	0	136,750	2,560	0		0		
<b>Subtotal</b>								
			141,227	68,665				
2.1.1 Educational psychology service								
2.1.2 SEN administration, assessment and coordination and monitoring					1,071,368		58,820	1,012,548
2.1.3 Parent partnership, guidance and information					399,950			399,950
2.1.4 Home to school transport: SEN transport expenditure(0 - 25)					101,244			101,244
2.1.5 Home to school transport: other home to school transport expenditure					1,364,470			1,364,470
2.1.6 Supply of school places					139,310			139,310
					178,070			178,070
2.2.1 Young people's learning and development					209,892			209,892
2.2.2 Adult and Community learning					1,414,266		1,372,610	41,656
2.2.3 Pension costs					546,545			546,545
2.2.4 Joint use arrangements					0			0
2.2.5 Insurance					0			0
2.3.1 Other Specific Grant					0			0
<b>Subtotal</b>								
					8,513,364		1,450,900	7,062,464

**3 CHILDREN'S AND YOUNG PEOPLE'S SERVICES**

**SURE START CHILDREN'S CENTRES AND EARLY YEARS**

3.0.1 Funding for individual Sure Start Children's Centres								
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres								
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres					2,717,873		0	2,717,873
3.0.4 Other early years funding					164,000			164,000
3.0.5 Total Sure Start Children's Centres and Early Years Funding					191,120			191,120
					815,410			815,410
					3,888,403			3,888,403

**CHILDREN LOOKED AFTER**

3.1.1 Residential care								
3.1.2 Fostering services								
3.1.3 Adoption services								
3.1.4 Special guardianship support								
3.1.5 Other children looked after services								
3.1.6 Short breaks (respite) for looked after disabled children								
3.1.7 Children placed with family and friends								
3.1.8 Education of looked after children								
3.1.9 Leaving care support services								
3.1.10 Asylum seeker services children								
3.1.11 Total Children Looked After								
	0	82,310	63,210	1,470				
	0	82,310	63,210	1,470				

**OTHER CHILDREN AND FAMILY SERVICES**

3.2.1 Other children and families services								
					230,574		0	230,574

**SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES**

3.3.1 Social work (including LA functions in relation to child protection)								
3.3.2 Commissioning and Children's Services Strategy								
3.3.3 Local Safeguarding Children Board								
3.3.4 Total Safeguarding Children and Young People's Services								
	6,327,200						181,900	6,145,300
	2,035,665						0	2,035,665
	230,610						51,242	179,368
	8,593,475						233,142	8,360,333



**FAMILY SUPPORT SERVICES**

- 3.4.1 Direct payments
- 3.4.2 Short breaks (respite) for disabled children
- 3.4.3 Other support for disabled children
- 3.4.4 Targeted family support
- 3.4.5 Universal family support
- 3.4.6 Total Family Support Services

481,500	0	481,500
511,480	0	511,480
0	0	0
1,299,570	400,000	899,570
0	0	0
2,292,550	400,000	1,892,550

**SERVICES FOR YOUNG PEOPLE**

- 3.5.1 Universal services for young people
- 3.5.2 Targeted services for young people
- 3.5.3 Total Services for young people

1,755,693	279,150	1,476,543
1,367,143	13,970	1,353,173
3,122,836	293,120	2,829,716

**YOUTH JUSTICE**

- 3.6.1 Youth justice
- 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)

1,236,735	343,311	893,424
-----------	---------	---------

0	0	0
---	---	---

- 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)

197,906,992	1,625,900	196,281,092
-------------	-----------	-------------

- 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)

30,224,680	1,636,903	28,587,777
------------	-----------	------------

- 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)

228,131,672	3,262,803	224,868,869
-------------	-----------	-------------

- 7 Capital Expenditure (excluding CERA)

422,197	19,372,116	278,238	351,252
---------	------------	---------	---------

**MEMORANDUM ITEMS**

- 8 Services for young people

- 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)
- 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)

30,977	0	30,977
109,000	0	109,000

**TABLE Notes**

Note that the information you provide in this section will be taken into account when returned to DfE

S251 Budget 2013-14

Table 2: School table high needs & AP settings

Special / Pupil Referral Units / Hospital Schools	SCHOOL OPENING / CLOSING	DATE OPENING / CLOSING	PLACES			Total number of places for special schools/ PRUs/ Hospital schools	Total Place funding	Total £ per place
			Special school places	Pupil Referral Units places	Hospital Education Places			
School name	DfE Number	O or C	£	£	£	£	£	
Special Schools								
Corbets Tey School	7000		108		108	1,080,000	10,000	
Dycotts School	7002		70		70	700,000	10,000	
Ravensbourne School	7003		87.33		87	900,692	10,314	
<b>Total/average Special Schools</b>						<b>2,680,692</b>	<b>10,103</b>	
Pupil Referral Units								
Having Pupil Referral Service	1104				134	1,072,000	8,000	
<b>Total/average Pupil Referral Units</b>						<b>1,072,000</b>	<b>8,000</b>	
Hospital Schools								
<b>Total/average Hospital Schools</b>								

**Table 2: High Needs Budget Table Notes**  
 Note that the information you provide in this section will be taken into account when returned to DfE

Birmam Wood Pupil Referral Unit (1100), Oglethorpe Unit (1102), The Tuition Centre (1103) and Havering KS4 PRU (1104) have amalgamated as of 8th April 2013 into the Havering Pupil Referral Service (1104).







1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Description	Unit Value (£)		Unit Applied	Number of Units			Anticipated Budget (£)			Proportion of funding	
		PVI	Nursery Class		PVI	Nursery	Nursery Class	PVI	Nursery	Nursery Class		TOTAL
1.	Base Rate - Maintained School Settings	4.03		per hour		499,415		0	2,012,642		88%	
		3.49		per hour	1,348,475			4,706,178		4,706,178		
		4.03		per hour	80,057			322,630		322,630		
2. Deprivation (Mandatory)	Description	PVI	Nursery Class	Unit Applied	PVI	Nursery	Nursery Class	PVI	Nursery	Nursery Class	TOTAL	Proportion of funding
		0.37		per hour	128,820	87,970		47,663	32,549		80,212	
		0.57		per hour	148,770	98,325		84,799	56,045		140,844	
		0.97		per hour	95,790	110,485		92,916	107,170		200,086	6%
		1.35		per hour	10,260	2,090		13,851	2,822		16,673	
		1.75		per hour	2,850	570		4,988	998		5,985	
Quality (if applicable)	Description	PVI	Nursery Class	Unit Applied	PVI	Nursery	Nursery Class	PVI	Nursery	Nursery Class	TOTAL	Proportion of funding
		0.33		per hour	1,054,314	162,450		347,924	53,609		401,532	
		0.17		per hour	364,777	199,595		62,012	33,931		95,943	6%
		0.03		per hour	9,441	137,370		283	4,121		4,404	
Flexibility (if applicable)	Description	PVI	Nursery Class	Unit Applied	PVI	Nursery	Nursery Class	PVI	Nursery	Nursery Class	TOTAL	Proportion of funding
				Select...								0%
Sustain-ability (if applicable)	Description	PVI	Nursery Class	Unit Applied	PVI	Nursery	Nursery Class	PVI	Nursery	Nursery Class	TOTAL	Proportion of funding
				Select...								0%
3. Other formula factors and lump sums (if applicable)	Description	PVI	Nursery Class	Unit Applied	PVI	Nursery	Nursery Class	PVI	Nursery	Nursery Class	TOTAL	Proportion of funding
				Select...								0%
4. Additional funded free hours eg full time places (if applicable)	Description	PVI	Nursery Class	Unit Applied	PVI	Nursery	Nursery Class	PVI	Nursery	Nursery Class	TOTAL	Proportion of funding
				Select...								0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s) :												
											£7,987,130	100%
5. Two year old Base Rate(s) per hour, per provider type	Description	PVI	Nursery Class	Unit Applied	PVI	Nursery	Nursery Class	PVI	Nursery	Nursery Class	TOTAL	Proportion of funding
				Select...								

This page is intentionally left blank

**HIGH NEEDS PUPIL AGREEMENT****For Pupils with high levels of special educational needs****1. PUPIL'S DETAILS**

<b>Family Name:</b>			
<b>First Name:</b>			
<b>Known As (if applicable):</b>			
<b>Pupil's Personal Identity Number:</b>			
<b>Learner's Unique Number (if different):</b>			
<b>Date of Birth:</b>		<b>Gender:</b>	<b>Male</b> <input type="checkbox"/> <b>Female</b> <input type="checkbox"/>
<b>EHC:</b>	<input type="checkbox"/>	<b>SEN:</b>	<input type="checkbox"/>

**2. Date of commencement : (DD/MM/YYYY)****Review/ End Date****3. School Details**

<b>Name &amp; Address of School or College:</b>			
		<b>Postcode:</b>	
<b>Telephone:</b>		<b>Fax:</b>	
<b>Email:</b>			
<b>Name of Principal / Head Teacher:</b>			

**4. LOCAL AUTHORITY KEY CONTACT (Commissioning LA)**

<b>Name:</b>			
<b>Designation:</b>			
<b>Team Name:</b>			
<b>Based at:</b>			
<b>Telephone:</b>		<b>Mobile:</b>	
<b>Fax:</b>			
<b>E-mail:</b>	↓		

<b>5. High Needs Funding</b>		
Made up of	Amount	Funded by
<b>Element 3 Top Up Funding</b>	£	
	Details:	
Arrangements for Payment £                      paid on the 15 <sup>th</sup> of each month		

<b>6. Bank Account Details for BACS Payment</b>		
Name of Account	Account Number	Sort Code

<b>7. Signatures of Agreeing Parties</b>	
This Agreement is signed and agreed by:	
<b>Authorised Signatory on behalf of the School</b>	
Signature Signed by: (PLEASE PRINT NAME)	
Designation: (PLEASE PRINT)	Dated:

<b>Duly Authorised Signatory on behalf of the Authority</b>	
Signed by: (PLEASE PRINT NAME)	
Designation: (PLEASE PRINT)	Dated: